

Budget Questions and Responses

Submitted February 27, 2017

Question 1. Approximately what percentage of funds comes from each source: federal, state and local for the current school budget?

Answer 1. Please find a copy of the Final Budget Summary submitted to DOE in September 2016 posted on our website under Budget Summary. This document is updated annually. If you look at the top section, it breaks down the revenue into various categories that you requested as well as by Fund.

Source	FY17 Budget Amount	Percentage of Total Revenue
Federal Sources	\$ 56,283,290	8.78%
State Sources	94,331,468	14.70%
Local Sources	490,922,143	76.52%
Total Sources	\$ 641,536,901	100.00%

March 1, 2017