

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**COLLIER COUNTY PUBLIC SCHOOLS**

SCHOOL NUMBER 0231 GGE

**2017-2018 SCHOOL FINANCIAL REPORT**

**GOLDEN GATE ELEMENTARY SCHOOL**

REVENUES	Footnotes [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$ 1,366,209	14.80	\$ 60,812,730	12.59	\$ 3,417,824,301	13.34
State/Local (excludes Lottery)		7,855,605	85.10	421,391,390	87.26	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund		8,801	0.10	87,901	0.02	5,024,625	0.02
Private		-	0.00	647,907	0.13	19,871,211	0.08
<b>Total</b>		\$ 9,230,615	100.00	\$ 482,939,928	100.00	\$ 25,614,001,255	100.00

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$ 5,337	\$ 5,361	\$ 4,833	\$ 4,725,871
Substitute Teachers (Salaries/Benefits)	Footnote [2]		Not Available from State Data Base	
Other Instructional Personnel ****	1,246	1,085	991	1,103,273
Contracted Instructional Services	292	229	222	258,244
School Administration	655	731	582	579,855
Materials/Supplies/Operating Capital Outlay	512	511	234	453,367
Food Service	641	524	518	567,584
Operation and Maintenance of Plant	1,389	1,419	925	1,229,565
Other School-Level Support Services	353	332	219	312,856
<b>TOTAL SCHOOL COSTS **</b>	\$ 10,425	\$ 10,192	\$ 8,524	\$ 9,230,615

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration for CCPS totaled: \$35,272,050 or \$797 per FTE

[2] Costs of substitute teachers included in "Other School-Level Support Services" are: \$90,842

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b> Footnote [3]				
Basic Programs	\$ 4,685	\$ 4,530	\$ 4,051	\$ 1,994,535
ESOL	5,363	5,949	4,912	1,884,071
Exceptional Programs	7,814	7,941	7,559	847,265
Career Education Programs	-	3,680	4,201	-
Adult Programs Footnote [4]	-	-	-	-
<b>Materials, Supplies, Operating Capital Outlay:</b> Footnote [5]				
Textbooks				\$ 99,803
Computer Hardware & Software				204,986
Other Instructional Materials				120,717
Other Materials and Supplies				27,861
<b>Library Media Materials</b>				\$ 6,101

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP-Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.