

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

COLLIER COUNTY PUBLIC SCHOOLS

SCHOOL NUMBER 0481 LGE

2021-2022 SCHOOL FINANCIAL REPORT

LAVERN GAYNOR ELEMENTARY

REVENUES	Footnotes [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$ 1,065,692	23.45	\$ 103,759,687	17.25	\$ 6,740,369,455	21.90
State/Local (excludes Lottery)		3,474,001	76.46	496,786,115	82.58	24,013,872,357	78.03
Educational Enhancement (Lottery) Trust Fund		995	0.02	-	-	-	-
Private		3,121	0.07	997,800	0.17	22,876,493	0.07
Total		\$ 4,543,809	100.00	\$ 601,543,602	100.00	\$ 30,777,118,305	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$ 7,594	\$ 6,380	\$ 5,555	\$ 2,294,796
Substitute Teachers (Salaries/Benefits)	Footnote [2]		Not Available from State Data Base	
Other Instructional Personnel ****	2,085	1,472	1,330	630,201
Contracted Instructional Services	254	331	323	76,893
School Administration	1,521	878	683	459,707
Materials/Supplies/Operating Capital Outlay	546	390	418	164,944
Food Service	991	633	599	299,585
Operation and Maintenance of Plant	1,593	1,270	1,138	481,549
Other School-Level Support Services	450	494	294	136,134
TOTAL SCHOOL COSTS **	\$ 15,034	\$ 11,848	\$ 10,340	\$ 4,543,809

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration for CCPS totaled: \$44,921,477 or \$1,057 per FTE

[2] Costs of substitute teachers included in "Other School-Level Support Services" are: \$48,077

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote [3]				
Basic Programs	\$ 6,346	\$ 5,341	\$ 4,631	\$ 1,009,422
ESOL	7,663	7,302	5,726	686,501
Exceptional Programs	11,186	9,301	8,660	598,873
Career Education Programs	-	3,881	4,518	-
Adult Programs Footnote [4]	-	-	-	-
Materials, Supplies, Operating Capital Outlay: Footnote [5]				
Textbooks				\$ 86,073
Computer Hardware & Software				21,189
Other Instructional Materials				25,779
Other Materials and Supplies				31,903
Library Media Materials				\$ 978

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP-Funded

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.