

CIP Project Assignment - High Schools							
Project	Total Project Estimated Cost	BCH			GGH		
		Project Estimate	Completion Date	Assignment	Project Estimate	Completion Date	Assignment
HVAC							
Replace Concession Stand and Press Box A/C System	\$31,083	\$31,083		Chip			
Replace 4 Athletic Field Ice Machines	\$60,000	\$60,000		Chip			
Install A/C System in Concession Stands	\$11,133						
Replace A/C System in Press Box	\$0						
Clean Air Distribution System	\$229,855						
Replace Outside Air Dampers	\$50,000						
Relocate Duct Heaters	\$100,000						
Repair Duct Work	\$25,000						
HVAC TOTAL	\$507,071	\$91,083			\$0		
Electrical							
Replace Media Sound System	\$8,800	\$8,800	1/31/2019	Bill S.			
Replace Main Gym Sound System	\$50,777	\$50,777	1/31/2019	Bill S.			
Replace Aux Gym Sound System	\$25,468	\$25,468	1/31/2019	Bill S.			
Electrical TOTAL	\$85,045	\$85,045			\$0		
Roofing							
Replace Full Roof	\$1,998,203						
Design Single Story Roof Replacement	\$250,000						
Roofing TOTAL	\$2,248,203	\$0			\$0		
Renovation							
Replace Monument Sign and Freestanding Wall	\$200,000	\$200,000		Fai			
Renovate Restrooms	\$280,000	\$280,000		Fai			
Replace Lift Station at Deputy's Portable	\$18,330	\$18,330		Fai			
Paint Hallway and Locker Room Lockers	\$240,000						
Renovate Lift Station	\$150,000						
Improve Site for 6 Classroom Portables	\$120,000						
Resurface Basketball Court	\$10,000						
Install Reflective Film on 2nd FL Ext Windows	\$150,000						
Resurface Track	\$225,000						
Renovation TOTAL	\$1,393,330	\$498,330			\$0		
TOTAL	\$4,233,649	\$674,458			\$0		

GCH			IHS			LHS			LWH		
Project Estimate	Completion Date	Assignment	Project Estimate	Completion Date	Assignment	Project Estimate	Completion Date	Assignment	Project Estimate	Completion Date	Assignment
\$11,133		Chip									
Combined		Chip									
			\$229,855	12/15/2018	Chip						
						\$50,000		Fai			
\$11,133			\$229,855			\$50,000			\$0		
\$0			\$0			\$0			\$0		
\$1,998,203		Fai									
\$1,998,203			\$0			\$0			\$0		
\$65,000		Fai				\$65,000		Fai			
\$150,000		Fai									
\$120,000		Fai									
									\$10,000		Fai
									\$150,000		Fai
\$335,000			\$0			\$65,000			\$160,000		
\$2,344,336			\$229,855			\$115,000			\$160,000		

NHS			PRH		
Project Estimate	Completion Date	Assignment	Project Estimate	Completion Date	Assignment
\$100,000		Fai			
			\$25,000	8/1/2018	Chip
\$100,000			\$25,000		
\$0			\$0		
\$250,000		Adrian			
\$250,000			\$0		
\$45,000		Fai	\$65,000		Fai
			\$225,000		Fai
\$45,000			\$290,000		
\$395,000			\$315,000		