

Exhibit A

SCHEDULE OF FEES

JULY 1, 2017 – JUNE 30, 2018

(Checks made payable to the District School Board of Collier County)

STANDARD RATES

Type of Facility	Hourly Rate (2 hour minimum)
Classroom	\$18
Cafeteria/Multi-Purpose Room	\$26
Small Multi-Purpose Room	\$18
Media Center	\$35
Gymnasium (Middle School)	\$26
Gymnasium (High School)	\$86
Auditorium (all high schools except Gulf Coast)	\$173
Auditorium (Gulf Coast High School)	\$208
Administrative Center Board Room	\$173
Administrative Center Training Room	\$18
Football/Soccer/Track (no lights)	\$61
Football/Soccer/Track (with lights)	\$86
Softball/Baseball Field (no lights)	\$43
Softball/Baseball Field (with lights)	\$61
Practice Field	\$29

Please Note: Lease fees are charged in one hour increments.

C2 RATES

C2 rates shall be one-half (1/2) of the standard rental rates, however applicable custodial, A/V technician and other fees shall be charged at the full rate. In instances where two (2) C2 users are leasing at the same school site and the cafeteria/multi-purpose room can only accommodate one (1) C2 user, the non-accommodated C2 user will be charged the cafeteria/multi-purpose room rate even when multiple rooms are required.

C3 RATES

Type of Facility	Hourly Rate
Classroom	\$1
Cafeteria/Multi-Purpose Room	\$7
Gymnasium (Middle School)	\$7

Applicable custodial and A/V technician fees shall be charged at the full rate.

OTHER FEES

- A. Custodial fees are \$36 per hour. They will be charged when:
- 1) custodians are required to work outside their normal duty hours; or
 - 2) the administrator determines that the custodians cannot fulfill their normal job assignments and also complete the services required for a particular facility use.
- B. When lighting/sound technicians are required for facility use, an additional fee of \$48 per hour will be charged for all facilities except Gulf Coast High School auditorium and the Administrative Center Board Room. \$72 per hour will be charged for Gulf Coast High School auditorium and the Administrative Center Board Room as two (2) personnel are required for these facilities. The school administration may waive the requirements for a lighting/sound technician, if deemed non-essential for the event. Staff may also be available at \$48 per hour to perform such tasks as installing and removing gel lens covers on spotlights and backdrops on stages, as approved. Please let the school's Activities Coordinator know in advance if you have specific needs.
- C. If special set ups are required for cafeteria or multi-purpose rooms, an additional fee of \$144 shall be charged.
- D. If scoreboard operators are required, an additional fee of \$20 per hour will be charged. If no scoreboard operator is available, the user must meet the following criteria:
1. Be trained to operate the scoreboard by school personnel.
 2. Pay a \$250.00 security deposit in accordance with Paragraph S of the "General Guidelines and Conditions."
- E. If System Support Technicians or other District personnel are required, an additional fee of \$48 per hour will be charged. Users must notify the Facilities Specialist of such technical or personnel requests at least two (2) weeks prior to the facilities use.
- F. An administrative fee of \$90.00 will be charged each time there is an accepted change to an already approved lease agreement. An administrative fee of \$140.00 will be charged for any user that has cancelled a lease and submitted another lease request within thirty (30) days. All change requests must go through the Facilities Management Department and will be dependent upon the availability of the facility as well as appropriate support staff.