



### Agenda Item Details

Meeting	Dec 12, 2023 - Regular School Board Meeting
Category	Consent Agenda - Purchasing/Facilities Management, Maintenance
Subject	C241 Sole Source #21b-170 Trane Chiller Preventative Maintenance and Repair Services
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	622,370.00
Budgeted	Yes
Budget Source	Capital Outlay Funds
Recommended Action	Approve the renewal of SS #21b-170 for the purchase of preventative maintenance and repair services for the District's Trane Chillers.

### Public Content

#### FEDERAL STATUTE:

n/a

#### FLORIDA STATUTE:

1010

#### SCHOOL BOARD POLICY:

6320

#### EXECUTIVE SUMMARY:

The District's chiller system components require annual preventative maintenance to ensure efficient operation and extend the life of the equipment. The preventative maintenance program consists of semi-annual inspections, maintenance, oil analysis, monitoring, and reporting. This information is utilized in scheduling repairs and replacement of District chiller plant equipment. Staff recommends the approval of renewing the preventative maintenance and repair services to be conducted direct from the manufacturer of the chillers, Trane, with a servicing branch in Fort Myers, Florida. The renewal agreement is on a calendar schedule for a 2-year term from January 1, 2024, through December 31, 2025. The estimated annual exposure for the 2024 calendar year is in the amount of \$204,010.00 and the 2025 calendar year is in the amount of \$218,360.00 per the attached tabulation sheet. An additional amount of \$100,000.00 is estimated for each of the calendar years for repairs and other related services that may be necessary. The total estimated exposure for each of the 2024 and 2025 calendar years is in the amount of \$304,010.00 and \$318,360.00 respectively, for a total 2-year total of \$622,370.00.

#### LEGAL APPROVAL:

The item was reviewed and approved by the District General Counsel, Mr. Jon Fishbane.

#### CONTACT:

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[C241\\_121223\\_21b.170 Trane Chiller Services TAB.pdf \(217 KB\)](#)

### **Motion & Voting**

Approve all items on the Consent Agenda as presented.

Motion by Tim Moshier, second by Erick Carter.

Final Resolution: Motion Carries

Aye: Erick Carter, Kelly Lichter, Stephanie Lucarelli, Tim Moshier, Jerry Rutherford