

**Agenda Item Details**

Meeting	Jun 13, 2023 - Regular School Board Meeting
Category	Consent Agenda - Purchasing/Teaching & Learning
Subject	C320 Invitation to Negotiate #23-066 Supplemental Secondary Reading Intervention Program
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	576,000.00
Budgeted	Yes
Budget Source	Grant and General Funds
Recommended Action	Approve ITN #23-066 for the purchase of a supplemental secondary reading intervention program for all secondary students as necessary.

**FEDERAL STATUTE:**

n/a

**FLORIDA STATUTE:**

1010

**SCHOOL BOARD POLICY:**

6320

**EXECUTIVE SUMMARY:**

The Teaching and Learning Department identified a need to assist secondary readers with a supplemental program. The Purchasing Department in conjunction with the Teaching & Learning Department issued an Invitation to Negotiate to identify potential vendors and programs, and then negotiate a contract to the best resource for the District. The solicitation yielded ten (10) submittals that were reviewed by a CCPS Evaluation Committee comprised of seventeen (17) administrators, and teachers. The committee was able to shortlist the top three responses to provide an in-person interview/presentation. The presentations were conducted to a panel of fourteen (14) CCPS administrators and teachers, that scored and ranked the final 3 vendors.

The committee recommended approval of a contract with Lexia Learning Systems, LLC, with headquarters in Concord, Massachusetts, as the highest-ranked vendor that offers the best overall product and value to the District. Upon the committee's recommendation, the Purchasing Department negotiated a contract for a 2-year term from July 1, 2023, to June 30, 2025. The program offered is Lexia PowerUp Literacy, Grades 6+, and will address gaps in fundamental literacy skills while helping students build the higher-order skills they need to comprehend, analyze, evaluate, and compare increasingly complex literary and informational texts. The program will offer direct, explicit instruction on foundational reading standards, supports small groups, and differentiated instruction, and utilizes adaptive technology. The program will supplement the current curriculum and is in alignment with the Superintendent's goals.

The annual fee is in the amount of \$238,000.00 for 20 district sites. The first year of the initial 2-year term through June 30, 2025, will be funded with grant funds and the second with general funds. Professional development including on-site learning and virtual trainings are estimated to be in the amount of \$74,700.00. Staff is recommending an additional \$25,000.00 for any other support, items, or services that may be necessary. The total for all items for the 2-year contract period is in the estimated amount of \$576,000.00.

**LEGAL APPROVAL:**

The item was reviewed and approved by Jon Fishbane, District General Counsel.

**CONTACT:**

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## **Motion & Voting**

Approve all items on the Consent Agenda as presented, with changes.

Motion by Erick Carter, second by Stephanie Lucarelli.

Final Resolution: Motion Carries

Aye: Erick Carter, Stephanie Lucarelli, Kelly Lichter, Jerry Rutherford, Tim Moshier