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**FLORIDA DEPARTMENT OF EDUCATION  
 RESOLUTION DETERMINING  
 REVENUES AND MILLAGES LEVIED  
 FINAL BUDGET RESOLUTION NO. 1**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF COLLIER COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016.

WHEREAS, section 1011.04, Florida Statutes, requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, section 1011.71, Florida Statutes, provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised as shown by the officially adopted budget and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>74,516,479,122</u>	Required Local Effort	\$ <u>230,989,163</u>	<u>3.2290</u> mills <small>s. 1011.62(4), F.S.</small>
	Prior-Period Funding Adjustment Millage	\$ <u>214,607</u>	<u>0.0030</u> mills <small>s. 1011.62(4)(e), F.S.</small>
	Total Required Millage	\$ <u>231,203,770</u>	<u>3.2320</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>74,516,479,122</u>	Discretionary Operating	\$ <u>53,508,793</u>	<u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small>

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>74,516,479,122</u>	Additional Operating	\$ <u>8,584,298</u>	<u>0.1200</u> mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small>
	Additional Capital Improvement	\$ <u>0</u>	<u>0</u> mills <small>s. 1011.73(1), F.S.</small>

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>74,516,479,122</u>	Local Capital Improvement	\$ <u>98,719,432</u>	<u>1.3800</u> mills <small>s. 10.11.7(2), F.S.</small>
	Discretionary Capital Improvement	\$ <u>0</u>	<u>          </u> mills <small>s. 10.11.7(3), F.S.</small>

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	_____	\$ _____	_____ mills <small>s. 10.10.40, F.S.</small>
	_____	\$ _____	_____ mills <small>s. 10.11.74, F.S.</small>
	_____	\$ _____	_____ mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED  EXCEEDS  IS LESS THAN THE ROLL-BACK RATE COMPUTED PURSUANT TO SECTION 200.065(1), F.S., BY 5.82 PERCENT.

STATE OF FLORIDA

COUNTY OF COLLIER

I, Dr. Kamela Patton, Superintendent of Schools and ex-officio Secretary of the District School Board of Collier County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Collier County, Florida, September 8, 2015.

\_\_\_\_\_  
Signature of Superintendent of Schools

September 8, 2015  
Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 W. Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

**THE DISTRICT SCHOOL BOARD OF COLLIER COUNTY**

**FINAL BUDGET RESOLUTION NO. 2  
2015-2016**

A RESOLUTION OF THE DISTRICT SCHOOL BOARD OF COLLIER COUNTY ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016.

WHEREAS, The District School Board Of Collier County, Florida, at a public hearing held on September 8, 2015, in full compliance with Chapters 200 and 1011, Florida Statutes, considered and approved Final millage rates necessary to fund the Final Budget for the fiscal year July 1, 2015 to June 30, 2016; and

WHEREAS, The District School Board Of Collier County, Florida, set forth the appropriations and revenue estimate for the Budget for fiscal year 2015-2016.

NOW THEREFORE, BE IT RESOLVED:

That the Amounts totaling \$976,987,379 as shown below are adopted, as the Final Budget for The District School Board Of Collier County for the fiscal year July 1, 2015 to June 30, 2016.

General Fund	\$487,680,495
Debt Service	82,880,674
Capital Projects	245,245,522
Special Revenues	71,808,636
Internal Services	<u>89,372,052</u>
<b>Total</b>	<u>\$976,987,379</u>

\_\_\_\_\_  
Superintendent

September 8, 2015  
\_\_\_\_\_  
Date of Signature

2015-16 FEFP Second Calculation  
Certified Required Local Effort Millage Rates

District	Certified 2015 Tax Roll <sup>1</sup>	Certified 2015 Required Local Effort (RLE) Millage Rate <sup>2</sup>	Required Local Effort From Taxes	Prior Period Funding Adjustment (PPFAM) Rate	Potential Additional PPFAM Due to Unrealized Tax Roll	Total Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,243,573,055	5.089	64,700,682	0.005		0.005
2 Baker	873,648,891	4.841	4,060,161			
3 Bay	15,680,709,298	4.953	74,559,891	0.006		0.006
4 Bradford	937,953,314	4.984	4,487,769			
5 Brevard	33,184,902,204	5.024	160,052,111	0.003		0.003
6 Broward	164,682,766,157	4.925	778,620,118	(0.004)	0.034	0.030
7 Calhoun	447,224,362	4.753	2,040,631			
8 Charlotte	14,691,632,256	4.949	69,800,533	0.014		0.014
9 Citrus	8,861,423,299	4.918	41,837,261	0.023		0.023
10 Clay	9,952,760,388	4.889	46,712,684			
11 Collier	74,516,479,122	3.229	230,989,163	0.003		0.003
12 Columbia	2,622,522,192	4.851	12,212,981			
13 Miami-Dade	262,127,456,888	5.052	1,271,297,196	0.016	0.097	0.113
14 DeSoto	1,452,151,527	4.891	6,818,374			
15 Dixie	516,489,227	4.698	2,329,408			
16 Duval	57,541,925,181	4.867	268,854,288	0.002		0.002
17 Escambia	16,425,833,308	4.994	78,749,387	0.005		0.005
18 Flagler	7,950,953,355	5.004	38,195,108	0.003		0.003
19 Franklin	1,800,387,015	3.551	6,137,447	0.004		0.004
20 Gadsden	1,485,838,828	4.813	6,865,289			
21 Gilchrist	662,506,024	5.000	3,180,029			
22 Glades	598,217,296	4.796	2,754,288			
23 Gulf	1,485,031,253	5.132	7,316,333	0.008		0.008
24 Hamilton	756,385,390	4.859	3,528,266			
25 Hardee	1,599,264,777	4.839	7,429,289			
26 Hendry	1,911,969,802	4.933	9,054,477			
27 Hernando	8,420,099,226	4.948	39,996,145			
28 Highlands	4,851,078,758	4.937	22,991,785			
29 Hillsborough	80,545,571,481	4.999	386,541,419			
30 Holmes	492,342,611	4.923	2,326,851	0.018		0.018
31 Indian River	15,406,231,597	5.090	75,281,010	0.017		0.017
32 Jackson	1,629,471,251	4.912	7,683,804			
33 Jefferson	613,492,107	4.937	2,907,658			
34 Lafayette	271,097,030	4.840	1,259,625			
35 Lake	18,270,147,621	4.949	86,802,202			
36 Lee	69,129,597,816	5.019	333,082,993	0.018		0.018
37 Leon	15,766,294,589	4.949	74,906,296			
38 Levy	1,764,048,130	4.974	8,423,400	0.015		0.015
39 Liberty	234,685,541	4.786	1,078,277	0.020		0.020
40 Madison	695,726,912	5.032	3,360,862	0.028		0.028
41 Manatee	30,521,065,411	5.018	147,028,518	0.001		0.001
42 Marion	16,594,463,959	4.894	77,964,774	0.030		0.030
43 Martin	20,164,343,363	4.848	93,846,467	0.002		0.002
44 Monroe	23,625,229,580	1.802	40,869,757			
45 Nassau	7,383,469,759	5.004	35,469,007	0.001		0.001
46 Okaloosa	16,136,615,788	5.030	77,920,490	0.001		0.001
47 Okeechobee	1,685,662,603	4.954	8,016,742			
48 Orange	112,367,727,731	4.957	534,726,553	0.013		0.013
49 Osceola	21,129,933,005	5.009	101,606,241	0.004		0.004
50 Palm Beach	165,191,584,364	5.003	793,395,357	0.011		0.011
51 Pasco	23,586,155,476	4.861	110,066,210			
52 Pinellas	69,844,411,317	5.014	336,191,883	0.008		0.008
53 Polk	29,712,137,509	4.901	139,794,418			
54 Putnam	3,628,837,889	4.676	16,289,708			
55 St. Johns	22,016,436,261	4.979	105,235,043	0.001		0.001
56 St. Lucie	18,176,136,407	5.035	87,856,173			
57 Santa Rosa	8,901,431,536	5.047	43,128,504	0.007		0.007
58 Sarasota	50,390,251,295	4.504	217,879,384	0.011		0.011
59 Seminole	29,890,095,402	4.895	140,459,536	0.006		0.006
60 Sumter	10,761,996,128	3.791	39,166,778	0.007		0.007
61 Suwannee	1,645,867,094	4.722	7,460,913			
62 Taylor	1,386,742,673	4.925	6,556,519			
63 Union <sup>4</sup>	253,580,896	4.931	1,200,391	0.001		0.001
64 Volusia	30,513,634,131	4.944	144,825,031	0.005		0.005
65 Wakulla	1,189,253,057	5.127	5,853,408			
66 Walton	15,149,432,487	2.707	39,369,133			
67 Washington	909,411,104	5.026	4,387,872			
68 Washington Special	0	0.000	0			
69 FAMU Lab School	0	0.000	0			
70 FAU - Palm Beach	0	0.000	0			
71 FAU - St. Lucie	0	0.000	0			
72 FSU Lab - Broward	0	0.000	0			
73 FSU Lab - Leon	0	0.000	0			
74 UF Lab School	0	0.000	0			
75 Virtual School	0	0.000	0			
<b>Total</b>	<b>1,646,855,795,304</b>	<b>4.984</b>	<b>7,605,790,301</b>			



1. Certified by the Department of Revenue on July 14, 2015.  
2. State average millage rate is 4.984.

2015-16 FEFP Second Calculation  
Required Local Effort, 90% Adjustment, Millage and Total

District	2015-16 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2014-15 Adjusted RLE Millage	2015-16 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,243,573,055	64,700,682	155,504,067	139,953,660	0	5.089	0.000	5.089	64,700,682
2 Baker	873,648,891	4,060,161	27,823,747	25,041,372	0	4.841	0.000	4.841	4,060,161
3 Bay	15,680,709,298	74,559,891	150,062,159	135,055,943	0	4.953	0.000	4.953	74,559,891
4 Bradford	937,953,314	4,487,769	18,043,406	16,239,065	0	4.984	0.000	4.984	4,487,769
5 Brevard	33,184,902,204	160,052,111	410,425,121	369,382,609	0	5.024	0.000	5.024	160,052,111
6 Broward	164,682,766,157	778,620,118	1,454,196,829	1,308,777,146	0	4.925	0.000	4.925	778,620,118
7 Calhoun	447,224,362	2,040,631	13,921,353	12,529,218	0	4.753	0.000	4.753	2,040,631
8 Charlotte	14,691,632,256	69,800,533	85,010,810	76,509,729	0	4.949	0.000	4.949	69,800,533
9 Citrus	8,861,423,299	41,837,261	81,173,203	73,055,883	0	4.918	0.000	4.918	41,837,261
10 Clay	9,952,760,388	46,712,684	201,413,452	181,272,107	0	4.889	0.000	4.889	46,712,684
11 Collier	74,516,479,122	354,459,988	256,644,487	230,980,038	123,479,950	4.955	1.726	3.229	230,989,163
12 Columbia	2,622,522,192	12,212,981	58,410,646	52,569,581	0	4.851	0.000	4.851	12,212,981
13 Miami-Dade	262,127,456,888	1,271,297,196	1,949,839,211	1,754,855,290	0	5.052	0.000	5.052	1,271,297,196
14 DeSoto	1,452,151,527	6,818,374	27,967,910	25,171,119	0	4.891	0.000	4.891	6,818,374
15 Dixie	516,489,227	2,329,408	12,835,832	11,552,249	0	4.698	0.000	4.698	2,329,408
16 Duval	57,541,925,181	268,854,288	719,146,034	647,231,431	0	4.867	0.000	4.867	268,854,288
17 Escambia	16,425,833,308	78,749,387	223,507,846	201,157,061	0	4.994	0.000	4.994	78,749,387
18 Flagler	7,950,953,355	38,195,108	67,573,603	60,816,243	0	5.004	0.000	5.004	38,195,108
19 Franklin	1,800,387,015	8,398,157	6,819,606	6,137,645	2,260,512	4.859	1.308	3.551	6,137,647
20 Gadsden	1,485,838,828	6,865,289	32,010,714	28,809,643	0	4.813	0.000	4.813	6,865,289
21 Gilchrist	662,506,024	3,180,029	16,480,377	14,832,339	0	5.000	0.000	5.000	3,180,029
22 Glades	598,217,296	2,754,288	10,455,886	9,410,297	0	4.796	0.000	4.796	2,754,288
23 Gulf	1,485,031,253	7,316,333	10,355,366	9,319,829	0	5.132	0.000	5.132	7,316,333
24 Hamilton	756,385,390	3,528,266	10,529,084	9,476,176	0	4.859	0.000	4.859	3,528,266
25 Hardee	1,599,264,777	7,429,289	29,896,624	26,906,962	0	4.839	0.000	4.839	7,429,289
26 Hendry	1,911,969,802	9,054,477	41,336,136	37,202,522	0	4.933	0.000	4.933	9,054,477
27 Hernando	8,420,099,226	39,996,145	123,830,700	111,447,630	0	4.948	0.000	4.948	39,996,145
28 Highlands	4,851,078,758	22,991,785	66,955,942	60,260,348	0	4.937	0.000	4.937	22,991,785
29 Hillsborough	80,545,571,481	386,541,419	1,163,065,844	1,046,759,260	0	4.999	0.000	4.999	386,541,419
30 Holmes	492,342,611	2,326,851	19,847,132	17,862,419	0	4.923	0.000	4.923	2,326,851
31 Indian River	15,406,231,597	75,281,010	95,188,729	85,669,856	0	5.090	0.000	5.090	75,281,010
32 Jackson	1,629,471,251	7,683,804	38,454,601	34,609,141	0	4.912	0.000	4.912	7,683,804
33 Jefferson	613,492,107	2,907,658	5,641,217	5,077,095	0	4.937	0.000	4.937	2,907,658
34 Lafayette	271,097,030	1,259,625	7,275,976	6,548,378	0	4.840	0.000	4.840	1,259,625
35 Lake	18,270,147,621	86,802,202	226,412,749	203,771,474	0	4.949	0.000	4.949	86,802,202
36 Lee	69,129,597,816	333,082,993	502,841,272	452,557,145	0	5.019	0.000	5.019	333,082,993
37 Leon	15,766,294,589	74,906,296	188,081,853	169,273,668	0	4.949	0.000	4.949	74,906,296
38 Levy	1,764,048,130	8,423,400	33,564,794	30,208,315	0	4.974	0.000	4.974	8,423,400
39 Liberty	234,685,541	1,078,277	9,896,807	8,907,126	0	4.786	0.000	4.786	1,078,277
40 Madison	695,726,912	3,360,862	15,466,984	13,920,286	0	5.032	0.000	5.032	3,360,862
41 Manatee	30,521,065,411	147,028,518	259,023,373	233,121,036	0	5.018	0.000	5.018	147,028,518
42 Marion	16,594,463,959	77,964,774	229,056,934	206,151,241	0	4.894	0.000	4.894	77,964,774
43 Martin	20,164,343,363	96,091,968	104,270,210	93,843,189	2,248,779	4.964	0.116	4.848	93,846,467
44 Monroe	23,625,229,580	110,634,115	45,417,821	40,876,039	69,758,076	4.878	3.076	1.802	40,869,757
45 Nassau	7,383,469,759	35,469,007	61,291,806	55,162,625	0	5.004	0.000	5.004	35,469,007
46 Okaloosa	16,136,615,788	77,920,490	170,160,612	153,144,551	0	5.030	0.000	5.030	77,920,490
47 Okeechobee	1,685,662,603	8,016,742	36,744,665	33,070,199	0	4.954	0.000	4.954	8,016,742
48 Orange	112,367,727,731	534,726,553	1,066,332,027	959,698,824	0	4.957	0.000	4.957	534,726,553
49 Osceola	21,129,933,005	101,606,241	326,240,169	293,616,152	0	5.009	0.000	5.009	101,606,241
50 Palm Beach	165,191,584,364	793,395,357	1,038,272,828	934,445,545	0	5.003	0.000	5.003	793,395,357
51 Pasco	23,586,155,476	110,066,210	398,260,843	358,434,759	0	4.861	0.000	4.861	110,066,210
52 Pinellas	69,844,411,317	336,191,883	557,457,072	501,711,365	0	5.014	0.000	5.014	336,191,883
53 Polk	29,712,137,509	139,794,418	544,309,222	489,878,300	0	4.901	0.000	4.901	139,794,418
54 Putnam	3,628,837,889	16,289,708	60,383,088	54,344,779	0	4.676	0.000	4.676	16,289,708
55 St. Johns	22,016,436,261	105,235,043	195,443,856	175,899,470	0	4.979	0.000	4.979	105,235,043
56 St. Lucie	18,176,136,407	87,856,173	216,320,677	194,688,609	0	5.035	0.000	5.035	87,856,173
57 Santa Rosa	8,901,431,536	43,128,504	145,217,808	130,696,027	0	5.047	0.000	5.047	43,128,504
58 Sarasota	50,390,251,295	243,034,198	242,070,758	217,863,682	25,170,516	5.024	0.520	4.504	217,879,384
59 Seminole	29,890,095,402	140,459,536	361,695,849	325,526,264	0	4.895	0.000	4.895	140,459,536
60 Sumter	10,761,996,128	51,192,663	43,520,110	39,168,099	12,024,564	4.955	1.164	3.791	39,166,778
61 Suwannee	1,645,867,094	7,460,913	32,485,688	29,237,119	0	4.722	0.000	4.722	7,460,913
62 Taylor	1,386,742,673	6,556,519	15,337,753	13,803,978	0	4.925	0.000	4.925	6,556,519
63 Union	253,580,896	1,200,391	13,894,181	12,504,763	0	4.931	0.000	4.931	1,200,391
64 Volusia	30,513,634,131	144,825,031	337,196,575	303,476,918	0	4.944	0.000	4.944	144,825,031
65 Wakulla	1,189,253,057	5,853,408	28,764,560	25,888,104	0	5.127	0.000	5.127	5,853,408
66 Walton	15,149,432,487	75,844,119	43,749,975	39,374,978	36,469,141	5.215	2.508	2.707	39,369,133
67 Washington	909,411,104	4,387,872	19,705,475	17,734,928	0	5.026	0.000	5.026	4,387,872
68 Washington Special	0	0	1,383,836	1,245,452	0	0	0	0	0
69 FAMU Lab School	0	0	3,333,475	3,000,128	0	0	0	0	0
70 FAU - Palm Beach	0	0	7,062,850	6,356,565	0	0	0	0	0
71 FAU - St. Lucie	0	0	7,953,578	7,158,220	0	0	0	0	0
72 FSU Lab - Broward	0	0	4,295,008	3,865,507	0	0	0	0	0
73 FSU Lab - Leon	0	0	10,168,061	9,151,255	0	0	0	0	0
74 UF Lab	0	0	7,466,208	6,719,587	0	0	0	0	0
75 Virtual School	0	0	168,015,508	151,213,957	0	0	0	0	0
State	1,646,855,795,304	7,877,187,380	15,370,210,568	13,833,189,512	271,411,538			4.984	7,605,790,301

# The School Board of Collier County

## Bylaws & Policies

### **6210 - FISCAL PLANNING**

The School Board shall collect and assemble the information necessary to discharge its responsibility for the fiscal management of the School District and to plan for the financial needs of the educational program.

#### **Budget Approval and Monitoring**

Pursuant to Florida statutes the Board shall develop, advertise, and then approve a budget for each fiscal year. After the final budget is adopted, the Board will monitor the budget status on a monthly basis through financial reports. The District shall post the proposed budget, the tentative budget, and the official budget of the Board on the District's official website.

#### **Reserve Balances**

It shall be the policy of the Board to contain costs where possible so that annual expenditures do not exceed the annual resources. Furthermore, the Board shall strive to maintain strategic and contingency reserves in its operating funds totaling five percent (5%) of the annual resources, with a four percent (4%) annual strategic reserve, and a one percent (1%) contingency reserve as goals. The strategic reserve shall only be utilized by an affirmative vote of four (4) members of the Board. The Superintendent has the authority to utilize the contingency reserve, and shall report such use to the Board at a subsequent Board meeting. The Superintendent will develop a schedule to achieve the five percent (5%) goal.

#### **Financial Audit**

It is understood that the District's records and financial statements shall be audited by the Auditor General, State of Florida, or, in those years not audited by the State Auditor General, by a contracted certified public accounting firm. The auditor shall prepare and submit to the Board an annual review and opinion of said records.

F.S. 1001.42

Revised 11/20/08

Revised 9/10/13



# CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-420S  
R. 5/13  
Rule 12D-16.002, FAC  
Effective 5/13  
Provisional

Year : 2015	County : COLLIER
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Name of School District :  
COLLIER COUNTY SCHOOL DIST

**SECTION I : COMPLETED BY PROPERTY APPRAISER. SEND TO SCHOOL DISTRICT**

1.	Current year taxable value of real property for operating purposes	\$ 72,833,520,290	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 1,682,847,846	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 110,986	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 74,516,479,122	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 1,417,152,566	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 73,099,326,556	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 Series	\$ 67,842,877,721	(7)
8.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? <i>(If yes, complete and attach form DR-420DEBT, Certification of Voted Debt Millage.)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(8)

<b>SIGN HERE</b>	<b>Property Appraiser Certification</b>		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/24/2015 11:07 AM	

**SECTION II : COMPLETED BY SCHOOL DISTRICTS. RETURN TO PROPERTY APPRAISER**

Local board millage includes discretionary and capital outlay.

9.	Prior year state law millage levy: Required Local Effort (RLE) <i>(Sum of previous year's RLE and prior period funding adjustment)</i>	3.3320	per \$1,000	(9)		
10.	Prior year local board millage levy <i>(All discretionary millages)</i>	2.2480	per \$1,000	(10)		
11.	Prior year state law proceeds <i>(Line 9 multiplied by Line 7, divided by 1,000)</i>	\$ 226,052,469		(11)		
12.	Prior year local board proceeds <i>(Line 10 multiplied by Line 7, divided by 1,000)</i>	\$ 152,510,789		(12)		
13.	Prior year total state law and local board proceeds <i>(Line 11 plus Line 12)</i>	\$ 378,563,258		(13)		
14.	Current year state law rolled-back rate <i>(Line 11 divided by Line 6, multiplied by 1,000)</i>	3.0924	per \$1,000	(14)		
15.	Current year local board rolled-back rate <i>(Line 12 divided by Line 6, multiplied by 1,000)</i>	2.0864	per \$1,000	(15)		
16.	Current year proposed state law millage rate <i>(Sum of RLE and prior period funding adjustment)</i>	3.2320	per \$1,000	(16)		
17.	A. Capital Outlay	B. Discretionary Operating	C. Discretionary Capital Improvement	D. Use only with instructions from the Department of Revenue	E. Additional Voted Millage	(17)
	1.3800	0.7480	0.0000	0.1200		
	Current year proposed local board millage rate <i>(17A plus 17B, plus 17C, plus 17D, plus 17E)</i>				2.2480	per \$1,000



18.	Current year state law proceeds <i>(Line 16 multiplied by Line 4, divided by 1,000)</i>	\$ 240,837,261	(18)
19.	Current year local board proceeds <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 167,513,045	(19)
20.	Current year total state law and local board proceeds <i>(Line 18 plus Line 19)</i>	\$ 408,350,306	(20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate <i>(Line 16 divided by Line 14, minus 1, multiplied by 100)</i>	4.51 %	(21)
22.	Current year total proposed rate as a percent change of rolled-back rate <i>{{(Line 16 plus Line 17) divided by (Line 14 plus Line 15)}, minus 1}, multiplied by 100</i>	5.82 %	(22)

Final public budget hearing	Date : 9/8/2015	Time : 6:30 PM	Place : Martin Luther King, Jr. Administration Center, 5775 Osceola Trail, Naples, FL 34109
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<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 7/29/2015 7:42 AM	
	Title : DR. KAMELA PATTON, SUPERINTENDENT		Contact Name And Contact Title : PHILIP McGUIRE, DIRECTOR OF BUDGET	
	Mailing Address : 5775 OSCEOLA TRAIL		Physical Address : 5775 OSCEOLA TRAIL	
	City, State, Zip : NAPLES, FL 34109		Phone Number : 239/377-0065	Fax Number : 239/377-0071

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