

Budget Questions and Responses

Submitted January 17, 2019

Question 2. When are funds distributed to districts by the state and when are funds for charter schools made available?

Answer 2. The majority of the funds (approximately 80%) are received from Collier County Tax Collector after November when the property tax bills become due. The other (approximately 20%) State funding comes bi-monthly from the State starting in July. Some funds for restricted allocations such as Teacher Supply Assistance Allocation and School Recognition Allocation are received in lump sums throughout the year.

Charter schools are paid over 12 months, by the 10th working day of each month in accordance with Florida Statute 1002.33.

Submitted February 27, 2017

Question 1. Approximately what percentage of funds comes from each source: federal, state and local for the current school budget?

Answer 1. Please find a copy of the Final Budget Summary submitted to DOE in September 2016 posted on our website under Budget Summary. This document is updated annually. If you look at the top section, it breaks down the revenue into various categories that you requested as well as by Fund.

Source	FY17 Budget Amount	Percentage of Total Revenue
Federal Sources	\$ 56,283,290	8.78%
State Sources	94,331,468	14.70%
Local Sources	490,922,143	76.52%
Total Sources	\$ 641,536,901	100.00%

March 1, 2017